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**Aumsville Rural Fire Protection District**



**490 Church Street, P.O. Box 247, Aumsville, Oregon 97325-0247**

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**BUDGET COMMITTEE MEETING**

490 Church Street, Aumsville

May 9, 2019 at 6:30pm

Agenda

WELCOME: Chief Hari

Introduction of Members: Nico Casarez, Cindy Gordon, Matthew Etzel, Crystal Kluver, Kathryn Nichol

SIGN-UP: Public input is welcome. You are required to sign up on the sheet provided indicating your name, address, and the general topic. The Budget Committee may assign a particular order for your input on the agenda.

CALL TO ORDER: Board President

FLAG SALUTE

BUDGET PROCESS REVIEW: Chief Hari

ELECT PRESIDING OFFICER (Committee Chair) Board President

APPROVAL OF AGENDA: Committee Chair

PUBLIC COMMENT:

BUDGET MESSAGE AND PROPOSED BUDGET DOCUMENTS: Chief Hari

General Fund 1

 Special Fund Debt Service 2

 Reserve Fund 4 – Apparatus

 Capital Projects – Bond Fund 5

 Reserve Fund 6 – Equipment

Reserve Fund 7 – Property and Facilities

COMMITTEE DELIBERATIONS (Amendments as needed) Committee

ACTION ITEMS:

1. Approve and recommend proposed budget to the board Committee
2. Approve and recommend tax rate to the board Committee
3. Approve and recommend general obligation bond levy rate Committee

ADJOURNMENT Committee Chair

NEXT MEETING DATES Budget Hearing June 13, 2019 at 6:30pm